
RECOMMENDED FY06 CAPITAL BUDGET

Montgomery County Government

Project No.	Project Title	FY06 Recommended Appropriation
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RECOMMENDED CAPITAL BUDGET

(in \$000)

General Government

508728	Asbestos Abatement: MCG	100
010100	Council Office Building Renovations	1,563
507834	Energy Conservation: MCG	225
500152	Facilities Site Selection: MCG	25
508768	Facility Planning: MCG	325
508941	HVAC/Elec Replacement: MCG	800
500303	Indoor Air Quality Improvements Depots	3,958
340200	Integrated Justice Information System	3,670
509915	Multi-Agency Driver Training Facility	298
509514	Planned Lifecycle Asset Replacement: MCG	500
509914	Resurfacing Parking Lots: MCG	400
508331	Roof Replacement: MCG	1,100
150401	Wheaton Redevelopment Program	625

Public Safety

470301	6th District Police Station	1,835
470400	Animal Shelter	1,367
450304	Burtonsville Fire Station Addition	85
450101	East Germantown Fire Station	799
450305	Female Facility Upgrade	177
450302	Fire Stations: Life Safety Systems	213
458756	HVAC/Elec Replacement: Fire Stns	192
100300	Judicial Center Annex	144
479909	PSTA Academic Building Complex	3,898
458429	Resurfacing: Fire Stations	300
458629	Roof Replacement: Fire Stations	210
459902	Silver Spring Sta 1 Replacement/ Police Substation	583
450504	Travilah Fire Station	102
470102	Vehicle Recovery Facility	144

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450102	West Germantown Fire Station	491
450505	Wheaton Rescue Squad Relocation	30
Transportation		
509325	ADA Compliance: Transportation	1,622
509399	Advanced Transportation Management System	1,500
507596	Annual Bikeway Program	357
506747	Annual Sidewalk Program	850
500119	Bethesda Bikeway and Pedestrian Facilities	20
500313	Bridge Preservation Program	504
509753	Bridge Renovation	420
509928	Brookville Service Park	267
500500	Burtonsville Access Road	683
507658	Bus Stop Improvements	150
509525	Facility Planning: Parking	189
509337	Facility Planning-Transportation	4,465
500402	Fairland Road Improvement	8,426
508113	Guardrail Projects	530
500338	Highway Noise Abatement	200
507017	Intersection and Spot Improvements	2,019
500401	Nebel Street Extended	6,442
509523	Neighborhood Traffic Calming	310
500508	Park Lane	1,441
500333	Pedestrian Safety Program	200
508255	Pkg Beth Fac Renovations	2,563
509410	Pkg Beth Waste Water Quality	-367
508250	Pkg Sil Spg Fac Renovations	3,802
500330	Pkg Sil Spg Wayfinding	311
509327	Pkg Sil Spr Elevator Modernization	484
509709	Pkg Wheaton Fac Renovations	309
507310	Public Facilities Roads	559

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508527	Resurfacing: Primary/Arterial	3,606
500511	Resurfacing: Rural/Residential Roads	1,667
500434	Rockville Town Center	2,320
509927	Seven Locks Technical Center Phase II	92
500600	Shady Grove Access Bike Path	629
508182	Sidewalk & Infrastructure Revit.	3,250
509975	Silver Spring Green Trail-Interim	4,210
500512	Streetlight Enhancements-CBD/Town Center	250
507055	Streetlighting	1,012
500403	Stringtown Road Extended	6,625
508000	Subdivision Roads Participation	497
507154	Traffic Signals	2,800
509036	Transportation Improvements For Schools	200
500101	Travilah Road	3,717
509997	U.S. 29 Sidewalks	41
500505	White Ground Road Bridge No. M-138	250
Solid Waste-Sanitation		
507642	Oaks Sanitary Landfill	-6,231
Health and Human Services		
649187	Child Care in Schools	400
310500	Easter Seals Inter-Generational Center	250
Culture and Recreation		
720103	Mid-County Community Recreation Center	8,561
729658	Public Arts Trust	50
720500	Upper County Outdoor Pool Renovation	475
720101	White Oak Community Recreation Center	1,379
Conservation of Natural Resources		
788911	Ag Land Pres Easements	3,374

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RECOMMENDED CAPITAL BUDGET		(in \$000)
500510	Connecticut Ave./Primrose Street Storm Drain	59
809319	Facility Planning: SM	395
508180	Facility Planning: Storm Drains	200
807359	Misc Stream Valley Improvements	1,195
509948	Outfall Repairs	426
808040	SM Participation Project	300
808726	SM Retrofit: Countywide	1,135
500509	Sonoma / Ayrlawn Storm Drain Improvements	2,157
Housing and Community Development		
767820	CDBG Capital Appropriation	1,505
769375	Facility Planning: HCD	225

RECOMMENDED FY06 PARTIAL CLOSEOUT PROJECTS

Montgomery County Government

Project No.	Project Title	Amount
RECOMMENDED PARTIAL CLOSEOUT PROJECTS		(in \$000)
General Government		
508728	Asbestos Abatement: MCG	114
507834	Energy Conservation: MCG	402
508941	HVAC/Elec Replacement: MCG	2,979
509514	Planned Lifecycle Asset Replacement: MCG	601
508331	Roof Replacement: MCG	755
Public Safety		
458756	HVAC/Elec Replacement: Fire Stns	202
458429	Resurfacing: Fire Stations	32
458629	Roof Replacement: Fire Stations	47
Transportation		
509325	ADA Compliance: Transportation	1,567
507596	Annual Bikeway Program	563
506747	Annual Sidewalk Program	1,290
509753	Bridge Renovation	388
507658	Bus Stop Improvements	256
508113	Guardrail Projects	73
507017	Intersection and Spot Improvements	1,623
509523	Neighborhood Traffic Calming	319
508255	Pkg Beth Fac Renovations	970
508250	Pkg Sil Spg Fac Renovations	1,426
509709	Pkg Wheaton Fac Renovations	154
507310	Public Facilities Roads	580
508527	Resurfacing: Primary/Arterial	2,888
508182	Sidewalk & Infrastructure Revit.	4,408
508716	Silver Spring Traffic Improvements	26
507055	Streetlighting	889
508000	Subdivision Roads Participation	1,194
507154	Traffic Signals	2,896

RECOMMENDED FY06 PARTIAL CLOSEOUT PROJECTS

Montgomery County Government

Project No.	Project Title	Amount
RECOMMENDED PARTIAL CLOSEOUT PROJECTS		(in \$000)
509036	Transportation Improvements For Schools	144
Culture and Recreation		
729658	Public Arts Trust	155
Conservation of Natural Resources		
788911	Ag Land Pres Easements	2,966
807359	Misc Stream Valley Improvements	1,318
509769	Neighborhood Storm Drain Repairs	73
809478	SM Facility Structural Repairs	75
808040	SM Participation Project	22
808726	SM Retrofit: Countywide	500

RECOMMENDED CLOSEOUT PROJECTS

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Project No.	Project Title
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General Government

780100	Maryland Technology Development Center
780200	Silver Spring Innovation Center

Transportation

500005	Great Seneca Hwy @ Muddy Branch and Sam Eig Hwy
509945	Howard Chapel Road Bridge No. 124
508671	MD 118 Relocated
500022	Schaeffer Road
508610	Seven Locks Rd-River To Dwight
509977	Sweepstakes Road Sidewalk

Solid Waste-Sanitation

507642	Oaks Sanitary Landfill
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Health and Human Services

649424	Center On Domestic Violence
640001	Gude Drive Men's Shelter
649933	HHS Integration - Upcounty Services Center

Conservation of Natural Resources

500002	Blick Drive Storm Drain
500109	Emory Lane Storm Drain
500110	Ken Branch Storm Drain
800302	Mary Boland SM Pond
809478	SM Facility Structural Repairs

Housing and Community Development

769666	Four Corners Commercial Revital
769906	Glenmont Revitalization
769616	Kensington Revitalization
769614	South Silver Spring Revital
768438	Wheaton CBD Improvement Program
